

**Official Cover Page**

**ENGR Clubs and Professional Societies Funding Program**

**Academic Year 2017-18**

Group Name: Society of Professional Hispanic Engineers (SHPE)

Project/Event Title: ALE/YLF

Date(s) of Proposed Project: 02/10/2018

Date Proposal Submitted: 03/02/2018

Person submitting proposal: Wilbur Wildcat

Officer title/affiliation with the Group: President

E-Mail address: shpeua@engr.arizona.edu

Total Project Budget: \$ 5896.69

Amount Requested: \$ 1000

Amount and Source of Matching Funds: \$ Honeywell \$300, Northwestern Mutual \$500  
Both them pending

Number of ENGR Students on Club Roster: 85

Number of ENGR Students involved in Proposed Project: 22

Our club is Officially Recognized by ASUA:  Yes,  No

Our club is Officially Registered with ESC:  Yes,  No

Our club participated in the Fall 2017 Student Club Showcase:  Yes,  No

Our club applied for AY 17-18 ASUA Club Funding (General or Travel):  Yes,  No

**Abstract (100 words max):**

We are seeking funding to help support our annual outreach community event, The Advancement of Latinos in Engineering and the Young Latina Forum (ALE/YLF).

Club/Society President Signature: Wilbur Wildcat

Club/Society Advisor Signature: Wilma Wildcat

Department Head Signature: J. Johnson

## **Event Description**

### **I) Project Goals**

The purpose of The Advancement of Latinos in Engineering and the Young Latina Forum (ALE/YLF) is to expose high school students to a university setting and inspire them to pursue a career in a STEM program. By letting students interact with each other and professionals in a fun environment, we wanted to inspire them. We asked them questions and used analytical skills during workshops that are also designed to encourage teamwork and critical thinking.

ALE is centered on empowering Hispanic Males. Whereas YLF seeks to improve female attendance and empowerment. Hispanics make up a very small percentage of students seeking a career in STEM. The Society of Hispanic Professional Engineers and ALE/YLF hopes to improve the Hispanic community by promoting STEM awareness, access, support and development.

Other than the goals we always seek to reach as mentioned above we also wanted to increase the number of attendees this year above last year's 130 we did accomplish this bringing in an additional 26 students for a total of 156.

### **II) Support from people**

Number of General Body members:

- Had 25+ General Body members in attendance as volunteers due to not keeping an exact number as more volunteers were free to arrive throughout the day.

Number of Professionals:

- Professionals from Raytheon, IBM, and Pepsi Co. all had representatives
  - IBM – 1
  - Raytheon – 1
  - Pepsi Co. – 2

Teachers and chaperones:

- There were about 12 adults from the schools that came along to see the workshops and watch their students.

### III) Timing Plan:

There was no fixed timing plan created for this event. But a breakdown of the planning and execution of the event is as follows:

First Contact with Schools from VPs	Mid-September
Deadline for schools to confirm attendance	November 30th
First Committee meeting	Week of December 4 <sup>th</sup>
Committee meetings now two days a week	January 15 <sup>th</sup> – February 7th
Final decision on what the workshops will be	January 18th
Workshop Packets completed	January 30th
All or Most supply orders made	January 30th
Packets assembled for students	February 7th

The responsibilities for these tasks fell upon the ALE and YLF VPs Azahel Cordova and Estefania Hurtado.

Once the Committee meetings were started designing the packets and determining what needed to be ordered fell to the committee members.

**Budget and Funding:**

The table below depicts where costs occurred and the total cost to run this event.

Item	Cost
corks	23.8
folders	31.36
stickers	6.96
cardstock	10.94
batteries	49.95
Scissors & rubber bands	20.63
cars	485
battery clips	6.99
glue	51.04
Cups & spoons	4.34
Prizes	442.84
taxes:	41.71
	9.99
Room	1481.72
catering	3229.42
Total	5896.69

In Regards to funding we received the following:

Honeywell - \$300

Northwestern Mutual - \$500

IBM covered cost of Printing (approximately) - \$200

Raytheon (Pending Donation) - \$xxx



# Wells Fargo Business Choice Checking



Account number:

■ December 1, 2017 - December 31, 2017 ■ Page 1 of 4

SOCIETY OF HISPANIC PROF  
ENGINEERS  
U OF A CHAPTER  
1127E N CAMPUS DR RM 200  
TUCSON AZ 85721-0001

## Questions?

Available by phone 24 hours a day, 7 days a week:  
Telecommunications Relay Services calls accepted

**1-800-CALL-WELLS** (1-800-225-5935)

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P.O. Box 6995  
Portland, OR 97228-6995

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Online Statements	<input checked="" type="checkbox"/>
Business Bill Pay	<input checked="" type="checkbox"/>
Business Spending Report	<input checked="" type="checkbox"/>
Overdraft Protection	<input type="checkbox"/>

## Activity summary

Beginning balance on 12/1

Deposits/Credits

Withdrawals/Debits

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**Ending balance on 12/31**

Average ledger balance this period

Account number:

**SOCIETY OF HISPANIC PROF  
ENGINEERS  
U OF A CHAPTER**

Arizona account terms and conditions apply

For Direct Deposit use  
Routing Number (RTN):

For Wire Transfers use  
Routing Number (RTN):

## Overdraft Protection

This account is not currently covered by Overdraft Protection. If you would like more information regarding Overdraft Protection and eligibility requirements please call the number listed on your statement or visit your Wells Fargo store.



**Transaction history**

Date	Check Number	Description	Deposits/ Credits	Withdrawals/ Debits	Ending daily balance
12/1		Purchase authorized on 11/30 Act Tucsonp&R Tucson AZ			
12/1		Purchase authorized on 12/01 Samsclub #6692 Tucson AZ			
12/4		Purchase authorized on 12/04 Circle K 08838 2 N Fwy Tucson AZ			
12/5		Square Inc 171205R2 171205 L205306210057 Eric Gutierrez			
12/6		Purchase authorized on 12/06 Costco Whse #1079 Tucson AZ			
12/7		Purchase authorized on 12/07 Big 5 Sporting Goods 2 Tucson AZ			
12/14		Purchase authorized on 12/14 Lowe's #1707 Tucson AZ			
12/18		Purchase authorized on 12/16 Shell Service Station Mesa AZ			
<b>Ending balance on 12/31</b>					
<b>Totals</b>					

The Ending Daily Balance does not reflect any pending withdrawals or holds on deposited funds that may have been outstanding on your account when your transactions posted. If you had insufficient available funds when a transaction posted, fees may have been assessed.

**Monthly service fee summary**

For a complete list of fees and detailed account information, see the Wells Fargo Account Fee and Information Schedule and Account Agree your account (EasyPay Card Terms and Conditions for prepaid cards) or talk to a banker. Go to wells Fargo.com/feefaq for a link to these doc to common monthly service fee questions.

Fee period 12/01/2017 - 12/31/2017	Standard monthly service fee \$0.00	You paid \$0.00
The bank has waived the fee for this fee period.		
WX/W5		

**Account transaction fees summary**

Service charge description	Units used	Units included	Excess units	Service charge per excess units (\$)	Total service charge (\$)
Cash Deposited (\$)	0				
Transactions	1				
<b>Total service charges</b>					<b>\$0.00</b>

**Budget Outline for 2017 – 2018 year**

<b>SHPE/UA Events for Academic Year 2017-2018</b>	<b>Projected Expenses</b>
SHPE Conference	\$3,000.00
La Familia	\$1,100.00
Science Day	\$1,400.00
Young Latina Forum and Advancement of Latinos in Engineering Day	\$6,000.00
End-of-the-Year Awards Banquet	\$4,500.00
SHPE/UA Academic Resources	\$500.00
SHPE Jr./MentorSHPE	\$500.00
Recruitment/Retention Activities	\$1,300.00
Administrative Expenses	\$1,800.00
<b>Total Expenditures</b>	<b>\$20,100.00</b>

This was our approximated budget at the beginning of the year and we have attached an excel file depicting funds and balance changes each month for a detailed accurate account of how purchases and funds were used.